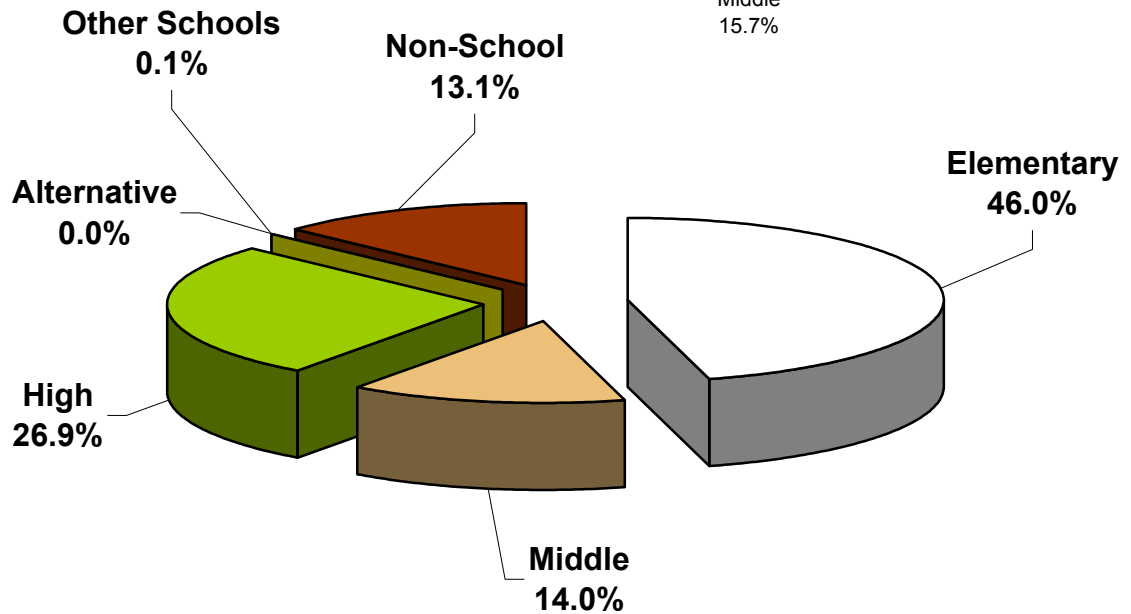
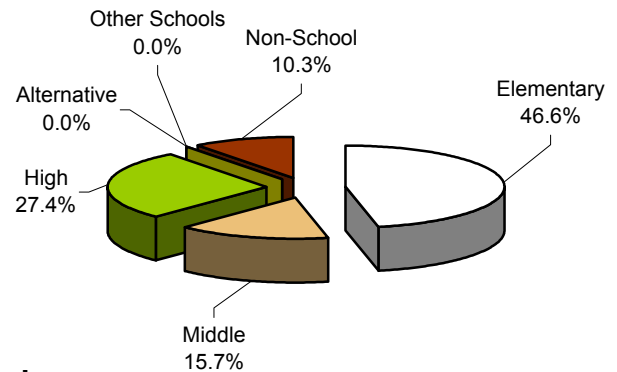


Lincoln School Department

#8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



July 2003 - June 2004 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,747	\$18,459,575	\$10,566	46.0%
Middle	579	\$5,619,668	\$9,706	14.0%
High	1,054	\$10,817,882	\$10,264	26.9%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	1	\$20,327	N/A	0.1%
Non-School ²	32	\$5,241,091	N/A	13.1%
Total District Expenditures	3,413	\$40,158,543	\$11,766	100.0%

2005-17-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.